



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$7,999,529.39	\$-1,140,084.06	\$6,859,445.33	\$453,027.66	\$453,027.66	\$6,406,417.67
Sindicatura	\$1,393,884.50	\$-196,996.00	\$1,196,888.50	\$231,403.94	\$231,403.94	\$965,484.56
Regidurías	\$1,599,806.53	\$-21,000.00	\$1,578,806.53	\$338,370.68	\$338,370.68	\$1,240,435.85
Secretaría del Ayuntamiento	\$375,141.00	\$-40,500.00	\$334,641.00	\$98,822.32	\$98,822.32	\$235,818.68
Contraloría Interna	\$657,394.00	\$-104,400.00	\$552,994.00	\$138,601.92	\$138,601.92	\$414,392.08
Organismos Auxiliares	\$513,714.00	\$-34,863.00	\$478,851.00	\$113,093.72	\$113,093.72	\$365,757.28
Servicios Generales	\$3,102,157.78	\$-414,586.00	\$2,687,571.78	\$670,942.27	\$670,942.27	\$2,016,629.51
Instituto de la Mujer	\$311,058.30	-	\$311,058.30	\$73,694.28	\$73,694.28	\$237,364.02
Agropecuario	\$289,849.69	\$-64,425.00	\$225,424.69	\$63,628.23	\$63,628.23	\$161,796.46
Desarrollo Social	\$108,350.00	\$59,240.00	\$167,590.00	\$28,716.00	\$28,716.00	\$138,874.00
Servicios Públicos	\$6,790,958.00	\$-543,645.00	\$6,247,313.00	\$1,726,597.73	\$1,726,597.73	\$4,520,715.27
Educación	\$466,817.20	\$-124,761.20	\$342,056.00	\$81,360.00	\$81,360.00	\$260,696.00
Dif	\$1,355,851.68	\$-73,964.84	\$1,281,886.84	\$421,653.18	\$421,653.18	\$860,233.66
Registro Civil	\$396,968.74	\$-54,250.00	\$342,718.74	\$75,330.36	\$75,330.36	\$267,388.38
Dirección de Obras Públicas	\$30,099,901.22	\$8,936,579.80	\$39,036,481.02	\$1,971,524.00	\$1,971,524.00	\$37,064,957.02
Policía Municipal Preventiva	\$6,799,977.00	\$-6,335,478.00	\$464,499.00	\$34,042.00	\$34,042.00	\$430,457.00
Tesorería	\$6,537,384.22	\$631,028.69	\$7,168,412.91	\$1,116,693.96	\$1,116,693.96	\$6,051,718.95
Catastro	\$540,692.47	\$-65,926.00	\$474,766.47	\$105,825.73	\$105,825.73	\$368,940.74
Total del Gasto	\$69,339,435.72	\$411,969.39	\$69,751,405.11	\$7,743,327.98	\$7,743,327.98	\$62,008,077.13



PRESIDENCIA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
L.I.A. Ernesto Ruiz García, Ver.
Presidente Municipal
2022-2025

SINDICATURA
Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025
C. Carmela Pacheco Aislado
Sindica Municipal

REGIDOR 1º
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025
C. María Angélica González
Regidora

TESORERÍA
Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025
C. P. Angelica Pérez
Tesorera